

Description	Currency	Expenses Booked	ADB Financing (%)	Disbursement Status		Remarks
				WA submitted	ADB Disbursement	
Gondi NCB-1 Main Canal and Distributaries, Earth work lining, structures and flow measurement devices	INR	6,45,00,000	74	4,77,30,000	4,77,30,000	
	INR	1,99,85,243	82	1,58,75,284	1,47,89,080	
	INR	2,90,12,200	82	2,14,69,028	2,14,69,028	
	INR	10,21,43,705	74	7,55,86,342	7,55,86,342	
	INR	1,80,21,824	74	1,79,57,589	1,79,57,589	
	INR	8,29,43,318	74	7,25,69,814	7,25,69,814	
	INR	9,61,60,155	74	8,13,65,513	8,13,65,513	
FMT-ICB Flow Measurement & Telemetry System-Supply & Installation	INR	1,47,82,152	80	1,16,65,094	1,16,65,094	
	INR	11,77,90,411	82	9,57,87,991	9,57,87,991	
	INR	1,46,60,000	82	1,20,21,200	1,14,32,600	
	INR	28,15,016	80	22,52,013	22,52,013	
	INR	7,70,869	82	6,32,112	6,32,112	
	INR	63,22,874	82	51,84,757	51,84,757	
PSC-1 Program Support Consultants (including WUCS strengthening support)	INR	98,44,802	100	98,44,802	98,44,802	
	INR	53,22,591	85	43,45,146	43,45,147	
	INR	32,92,833	85	27,98,908	25,50,313	
	INR	58,38,174	85	49,62,447.90	45,21,691	
	INR	22,76,616	85	20,03,694	To be submitted to CAAA,DEA	
	AUD	32,01,480	85	27,21,258	Submitted on 03.05.2017	
EFFM 5						
Effects Monitoring	-	-	-	-	-	
Gondi DC Multiple Lots						
Command Area Development works	-	-	-	-	-	
President WUCS,Nagathibelagalu,Bhadravathi	INR	1,90,758	74	1,44,042		Mobilisation Advance
President WUCS,Nagathibelagalu,Bhadravathi	INR	1,92,840	74	1,45,614		Mobilisation Advance
President WUCS,Nagathibelagalu,Bhadravathi	INR	1,83,129	74	1,38,281		Mobilisation Advance
President WUCS,Nagathibelagalu,Bhadravathi	INR	1,89,450	74	1,43,054		Mobilisation Advance
President WUCS,Nagathibelagalu,Bhadravathi	INR	1,90,479	74	1,43,831		Mobilisation Advance
President WUCS,Nagathibelagalu,Bhadravathi	INR	1,59,984	74	1,20,804		Mobilisation Advance
President WUCS,Nagathibelagalu,Bhadravathi	INR	1,06,699	74	80,569		Mobilisation Advance

President WUCS,Nagathibelagalu,Bhadravathi	INR	1,94,227	74	1,46,661		Mobilisation Advance
President WUCS,Tallikatte,Bhadravathi	INR	1,90,874	74	1,44,129		Mobilisation Advance
President WUCS,Tallikatte,Bhadravathi	INR	1,68,569	74	1,27,287		Mobilisation Advance
President WUCS,Tallikatte,Bhadravathi	INR	1,92,314	74	1,45,217		Mobilisation Advance
President WUCS,Tallikatte,Bhadravathi	INR	1,51,073	74	1,14,075		Mobilisation Advance
President WUCS,Tallikatte,Bhadravathi	INR	1,88,341	74	1,42,217		Mobilisation Advance
President WUCS,Tallikatte,Bhadravathi	INR	1,72,041	74	1,29,908		Mobilisation Advance
President WUCS,Tallikatte,Bhadravathi	INR	1,84,794	74	1,39,538		Mobilisation Advance
President WUCS,Tallikatte,Bhadravathi	INR	1,35,759	74	1,02,512		Mobilisation Advance
President WUCS,Tallikatte,Bhadravathi	INR	1,93,627	74	1,46,208		Mobilisation Advance
President WUCS,Tallikatte,Bhadravathi	INR	1,95,106	74	1,47,325		Mobilisation Advance
President WUCS,Kagekodamagge,Bhadravathi	INR	1,62,760	74	1,22,901		Mobilisation Advance
President WUCS,Kagekodamagge,Bhadravathi	INR	1,93,287	74	1,45,952		Mobilisation Advance
President WUCS,Kagekodamagge,Bhadravathi	INR	1,16,351	74	87,857		Mobilisation Advance
President WUCS,Kagekodamagge,Bhadravathi	INR	1,83,150	74	1,38,297		Mobilisation Advance
President WUCS,Kagekodamagge,Bhadravathi	INR	1,84,995	74	1,39,690		Mobilisation Advance
President WUCS,Kagekodamagge,Bhadravathi	INR	1,95,476	74	1,47,604		Mobilisation Advance
President WUCS,Kagekodamagge,Bhadravathi	INR	1,84,839	74	1,39,572		Mobilisation Advance
President WUCS,Kagekodamagge,Bhadravathi	INR	1,95,337	74	1,47,499		Mobilisation Advance
President WUCS,Kagekodamagge,Bhadravathi	INR	1,78,642	74	1,34,893		Mobilisation Advance
President WUCS,Doddagoppenahalli,Bhadravathi	INR	1,86,703	74	1,40,980		Mobilisation Advance
President WUCS,Doddagoppenahalli,Bhadravathi	INR	1,92,769	74	1,45,560		Mobilisation Advance
President WUCS,Doddagoppenahalli,Bhadravathi	INR	1,38,951	74	1,04,922		Mobilisation Advance
President WUCS,Doddagoppenahalli,Bhadravathi	INR	1,63,599	74	1,23,534		Mobilisation Advance
President WUCS,Doddagoppenahalli,Bhadravathi	INR	1,94,649	74	1,46,980		Mobilisation Advance
President WUCS,Doddagoppenahalli,Bhadravathi	INR	1,87,734	74	1,41,758		Mobilisation Advance
President WUCS,Doddagoppenahalli,Bhadravathi	INR	1,83,227	74	1,38,355		Mobilisation Advance
President WUCS,Doddagoppenahalli,Bhadravathi	INR	1,68,725	74	1,27,404		Mobilisation Advance
AC-IWRM	INR	9,99,74,453	Varied	4,95,25,977	3,96,83,194	
TOTAL		70,58,49,974		54,09,74,000	51,93,67,080	